

Exhibit 5-6 below presents estimated revenues for SFY 2014, based on a full year of collections. PHPG included a compliance/startup factor of 95 percent, representing greater provider compliance and more complete implementation of administrative and oversight processes. Revenues could range from \$9.6 to \$57 million, based on the assessment rate.

**Exhibit 5-6 – Potential Additional Revenues, Classes Not Currently Levied, SFY 2014**

Provider Class	Projected Taxable Revenues	Compliance/Startup Factor	Assessment Rate					
			1.0%	2.0%	3.0%	4.0%	5.0%	6.0%
Physicians	\$ 482,422,390	95%	\$ 4,583,013	\$ 9,166,025	\$ 13,749,038	\$ 18,332,051	\$ 22,915,064	\$ 27,498,076
Dentists	\$ 274,333,896	95%	\$ 2,606,172	\$ 5,212,344	\$ 7,818,516	\$ 10,424,688	\$ 13,030,860	\$ 15,637,032
Specialty Therapists	\$ 56,270,250	95%	\$ 534,567	\$ 1,069,135	\$ 1,603,702	\$ 2,138,270	\$ 2,672,837	\$ 3,207,404
Psychologists	\$ 55,470,624	95%	\$ 526,971	\$ 1,053,942	\$ 1,580,913	\$ 2,107,884	\$ 2,634,855	\$ 3,161,826
Chiropractors	\$ 39,652,479	95%	\$ 376,699	\$ 753,397	\$ 1,130,096	\$ 1,506,794	\$ 1,883,493	\$ 2,260,191
Nurses	\$ 26,323,350	95%	\$ 250,072	\$ 500,144	\$ 750,215	\$ 1,000,287	\$ 1,250,359	\$ 1,500,431
Optometrists/Opticians	\$ 35,565,063	95%	\$ 337,868	\$ 675,736	\$ 1,013,604	\$ 1,351,472	\$ 1,689,340	\$ 2,027,209
Podiatrists	\$ 6,424,409	95%	\$ 61,032	\$ 122,064	\$ 183,096	\$ 244,128	\$ 305,159	\$ 366,191
Independent Lab/X-Ray	\$ 11,533,585	95%	\$ 109,569	\$ 219,138	\$ 328,707	\$ 438,276	\$ 547,845	\$ 657,414
Emergency Ambulance Services	\$ 17,293,268	95%	\$ 164,286	\$ 328,572	\$ 492,858	\$ 657,144	\$ 821,430	\$ 985,716
Ambulatory Surgical Centers	\$ 2,141,655	95%	\$ 20,346	\$ 40,691	\$ 61,037	\$ 81,383	\$ 101,729	\$ 122,074
<b>TOTAL</b>			<b>\$ 9,570,594</b>	<b>\$ 19,141,188</b>	<b>\$ 28,711,783</b>	<b>\$ 38,282,377</b>	<b>\$ 47,852,971</b>	<b>\$ 57,423,565</b>

Note: Projected taxable revenues estimated using same trend factors as SFY 2013 estimates. VTHCEA does not include estimates for 2014, and NHE projections are inflated due to Affordable Care Act implementation.